



LEGISLATIVE FISCAL OFFICE
Streamlining Commission Analysis

Recommendation No. **RECOMMENDATION 160**
Streamlining Draft **AGDAVIS 04**

Date: February 22, 2010 10:32 AM	Author:
Dept./Agy.: Statewide	Analyst: Evelyn McWilliams
Subject: Executive Order Freeze Savings	

Eliminate certain unfilled positions within the executive branch of state government in response to Executive Order No. BJ2009-11.

EXPENDITURES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	
Agy. Self-Gen.	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	
Ded./Other	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	
Federal Funds	DECREASE	DECREASE	DECREASE	DECREASE	DECREASE	
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

REVENUES	2010-11	2011-12	2012-13	2013-14	2014-15	5 -YEAR TOTAL
State Gen. Fd.	\$0	\$0	\$0	\$0	\$0	\$0
Agy. Self-Gen.	\$0	\$0	\$0	\$0	\$0	\$0
Ded./Other	\$0	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0
Annual Total	\$0	\$0	\$0	\$0	\$0	\$0

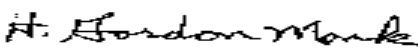
EXPENDITURE EXPLANATION

If all unfilled positions within the executive branch of state government that are included in the table of organization (T.O.) that were frozen in response to Executive Order No. BJ2009-11 were eliminated, 795 positions would be reduced from the table of organizations (T.O.) and the state’s total expenditures would be reduced by \$52.5 million, which includes approximately \$29 million from the general fund. The Legislative Fiscal Office was not able to obtain a breakout of the reductions coming from non-general fund revenues.

Executive order No. BJ2009-11 was issued by the governor on July 24, 2009. It provided for a hiring freeze, stating that no vacant position within the executive branch of state government that exists on or after the effective date of the executive order could be filled without written approval from the Commissioner of Administration. The hiring freeze included appropriated full-time equivalent positions included in the table of organization, other compensation positions (non-T.O full-time equivalent), other charges positions (non-T.O full-time equivalent), job appointments (non-T.O full-time equivalent), and restricted appointments (non-T.O. full-time equivalent). Positions specifically related to direct patient care and positions that are critical to the safety of the public, to the extent possible, were not included in the freeze. Additionally, the Board of Regents and the LSU Board of Supervisors were to ensure that no direct patient care positions were affected as a result of the freeze.

REVENUE EXPLANATION

There is no anticipated direct material effect on governmental revenues as a result of this measure.

Senate	Dual Referral Rules	House	
<input type="checkbox"/> 13.5.1 >= \$500,000 Annual Fiscal Cost		<input type="checkbox"/> 6.8(F) >= \$500,000 Annual Fiscal Cost	
<input type="checkbox"/> 13.5.2 >= \$500,000 Annual Tax or Fee Change		<input type="checkbox"/> 6.8(G) >= \$500,000 Tax or Fee Increase or a Net Fee Decrease	H. Gordon Monk Legislative Fiscal Officer